



City of Twin Falls

2024 Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Twin Falls has completed the 2024 program year of its Community Development Block Grant (CDBG) program year which began on October 1st, 2024 and ended on September 30th, 2025. As part of the CDBG Program, the City of Twin Falls is required to submit a Consolidated Annual Performance Evaluation Report (CAPER). This CAPER highlights the accomplishments of the CDBG Program for the past program year. The report shows expenditures and accomplishment for 2024 activities and the report evaluates the City's progress in accomplishing its 2020-2024 Consolidated Plan.

The City of Twin Falls published the draft CAPER on the website for public comment from November 20, 2025 - December 5, 2025. A public hearing was held on December 8, 2025, in front of City Council to hear from the public and review public comments submitted during the public comment period. The City Council approved the CAPER by a vote of 5-0. There was no public comment at the hearing and no public comments submitted during the public comment period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
COVID-19 Response-Public Facilities Infrastructure	Non-Housing Community Development	CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%			
Program Administration	Program Administration	CDBG: \$ / CDBG-CV: \$	Other	Other	1	1	100.00%	1	1	100.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$324137	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%	2910	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$324137	Buildings Demolished	Buildings	0	0		1	1	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The PY2024 Consolidated Annual Performance and Evaluation Report (CAPER) addresses the priorities identified in the PY2024 Annual Action Plan and the PY2020-2024 Consolidated Plan. The priorities for PY2024 were identified as housing rehabilitation, homelessness prevention,

repair, and construction of sidewalks in LMI neighborhoods to increase mobility, and public service activities (partners have not yet been identified). Part of identifying what was needing to be changed as part of the city's Annual Action Plans in the future has been using the CAPER to assess those needs and how money can be reallocated by creating new priorities from the PY2020-2024 Consolidated Plan. Due to the challenges that the city has faced in the original creation of the Consolidated Plan and Annual Action Plan presented in the 2020 CAPER the City had action in PY2021 to amend the Consolidated Plan and previously approved Annual Action Plans to change priorities and proposed activities. Substantial Amendments were made to remove Housing Rehabilitation and Public Services as goals and to refocus the allocation of funds towards Public Facilities and Infrastructure.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	0
Black or African American	0
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	0
Hispanic	0
Not Hispanic	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Twin Falls utilizes US Census Bureau information. Based on the 2023 5-year estimate, Twin Falls has a population of 53,219 residents living inside of the corporate boundaries of the city (18.16 square miles). The population of the City is primarily White/Not Hispanic (75.5%), 15.9% Hispanic, 0.2% American Indian and Alaska Native alone, 1.8% two or more races, 4.4% Black or African American, and 2.2% Asian.

The City of Twin Falls has a policy that does not allow for any form of discrimination in the provision of its services, hiring practices, or procurement on the basis of actual or perceived race, creed, color, religion, alienage or national origin, ancestry, citizenship status, age, disability or handicap, sex, marital status, veteran status, sexual orientation, genetic information, arrest record, or any other characteristic protected by applicable federal, state or local laws.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,574,653	544,204
Other	public - federal	399,137	0

Table 3 - Resources Made Available

Narrative

CDBG Funds were expended to address the administrative burden of the program and personnel training. The City Park Bathroom project was started in this Program Year. Funds were spent on design and construction using Build America, Buy America (BABA). The public bathroom is located in the main LMI census tract. The bathroom is currently under construction, expected to be completed in PY2025.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Area Benefit	65		
Citywide	35		

Table 4 – Identify the geographic distribution and location of investments

Narrative

At the end of PY2024, the total funds drawn were \$708,283.38. The City of Twin Falls accepted CDBG entitlement status in late 2019 and immediately contracted with a consulting firm to create all the necessary planning documents in January 2020. The timeline for this work, especially citizen participation, was severely impacted by COVID-19, stay-at-home orders, travel restrictions, and restrictions gathering in public spaces. As a result, the planning documents were not complete and approved until July 2020, delaying the implementation of PY2020 and PY2021 activities. Since the beginning of PY 2022 the City of Twin Falls has begun to be create a program that is workable with the amount of funding and staff support that has been assigned.

In PY2024, the City of Twin Falls was able to start and substantially complete Phase 1 of the City Park Project. The City Park public bathroom has been demolished and completely rebuilt. The asphalt pathway to the southwest of the bathroom has been installed, however, will need to be redone. Due to weather limitations, this will be done in the Spring of 2026.

The City Park Project allows for an updated public bathroom, an all access playground, an outdoor learning space and plaza located between the City Library and City Park, hands free pickup area for the

library, and new and improved sidewalks and ADA accessible ramps around the park.

CV-COVID activities were approved along the same timeline as the CDBG funds, and therefore subject to the same delays in implementation. The next phases of the City Park project are earmarked to use CDBG CV funds for an outdoor learning center at the Public Library, connecting the library and City Park.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City plans to leverage funds with city-funded projects and CDBG applications to address and support the community needs identified in the Consolidated Plan. The City encourages partnerships when addressing and supporting community needs. Projects and activities that help fill the gap and allow housing and service agencies to access additional funds are considered when prioritizing projects.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Substantial Amendments were made to remove Housing Rehabilitation and Public Services as goals and to refocus the allocation of funds towards Public Facilities and Infrastructure. There were no activities started or completed in this area.

Discuss how these outcomes will impact future annual action plans.

The City will rollover the remaining CDBG funds, which will impact the amount of funds that is required to be spent in the next two action plans (increased funding). Substantial Amendments were made to remove Housing Rehabilitation and Public Services as goals and to refocus the allocation of funds towards Public Facilities and Infrastructure.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City will collaborate with nonprofit organizations utilizing program funds to address affordable housing issues in Twin Falls. Due to the delay in submitting and approving the Consolidated Plan and Annual Action Plan, there were no activities started or completed in this area.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City participates in a monthly Homeless Coalition meeting, where non-profit organizations, shelter, and housing agencies that have a vested interest in homelessness gather to discuss current needs and existing efforts. In future years, the City plans to coordinate efforts and CDBG funding through this organization to help work towards addressing homelessness in our area. The City has helped the Homeless Coalition (particularly representatives with the Valley House) navigate the various levels of local land use policies by providing consultation and advice on the creation of a warming center for homeless individuals. In January 2025, two Planning and Zoning staff participated in the PIT count, in conjunction with the Homeless Coalition and South-Central Housing Authority. Meal gift cards were distributed to the individuals who participated in the survey.

A warming center has been set up at a local church for the winter months. The warming center operates from November – February on nights when the forecasted temperature drops below 32 degrees Fahrenheit (increased from 29 degrees Fahrenheit in previous years).

Addressing the emergency shelter and transitional housing needs of homeless persons

The City attended and participated in eight (8) local monthly Homelessness Coalition, and subcommittee meetings to better understand and support the efforts of the various agencies and organizations addressing emergency shelter and transitional housing needs of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City provides a supporting role in the coordination efforts to prevent discharge immediately resulting in homelessness by participating in eight (8) monthly meetings of the Region 4 Homeless Coalition, the City is able to partner, collaborate and refer to community agencies and organizations where homelessness and issues surrounding homelessness is a concern.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Through coordinating and collaborating with local agencies and organizations, who have the staff resources, and experience to address chronically homeless clients and their circumstances, the City has gained a better understanding of the need for veterans and their families.

During PY2024 the City advocated for and participated in a poverty simulation for local and groups in an effort to bring attention to the issues that homeless persons often experience in their homelessness. This simulation had over 50 participants.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City completed their 2020 Analysis of Impediments to Fair Housing Choice with input provided from nonprofit community service providers. The majority of input was provided by members of Region 4 Homeless Coalition.

The City is also developing an Analysis of Impediments to Fair Housing Choice to examine barriers to fair housing and access to opportunity in Twin Falls. As a result of this study, the City will undertake additional approaches to fostering fair and affordable housing.

The City of Twin Falls recognizes the need for affordable housing and the role that Region 4 Coalition provides at the local level.

The City of Twin Falls has continued the efforts to address the need for housing at the low, moderate and entry level market rates. Our efforts to completely rewrite the zoning code to allow for accessory dwelling units in all zoning districts has continued with public input and work sessions with our Planning Commission. The implementation of these new regulations is expected in the year 2026.

The City will continue to allow zoning ordinances for lot sizes of a minimum of 4,000 square feet and allow varying from this minimum size through a public hearing process. We also eliminated lot width requirements within all zoning districts within the City. With these allowances, we are able to encourage greater diversity for the types of housing units constructed and converted.

The City has and will continue to allow for Attached Single dwelling units (Townhomes) in 4 of the 5 residential zoning districts as well as allowing duplexes in 4 of the 5 residential zones within the City. The City has already eliminated zoning requirements and restrictions when converting any hotel/motel type development into residential apartments. As well as lowering the parking space requirements for these conversions, thus making conversions more attainable and cost effective.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Twin Falls has made great strides in beginning to take actions to remove or ameliorate negative effects of policies and ordinances that serve as barriers to affordable housing in regard to zoning ordinances. This has begun with a complete rewrite of the zoning code to allow for accessory dwelling units as administrative approval through a Zoning Use Permit process. The City will continue to allow zoning ordinances for lot sizes of a minimum of 4,000 square feet and allow no maximum size within its standard zones. By allowing no maximum, or width requirements within a standard zone, the City is able to encourage greater diversity in the types of housing units constructed. In addition, the City will continue to allow for Single Attached dwelling units in 4 of the 5 residential zoning districts.

Actions taken to provide assistance to troubled PHAs

The City works with community partners to facilitate homeownership. These resources help people find,

obtain, and keep home ownership. The City and its partners are finding this objective harder to achieve each year.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Twin Falls completed the 2020 Analysis of Impediments to Fair Housing Choice with input from nonprofit service providers, members of the Homelessness Coalition, local school district and area agencies that serve the homeless. The input gained through this process provided valuable knowledge of the need for affordable housing and the impact city efforts in comprehensive planning and management of new development.

The City is also developing an Analysis of Impediments to Fair Housing Choice to examine barriers to fair housing and access to opportunity in Twin Falls. As a result of this study, the City will undertake additional approaches to fostering fair and affordable housing.

The City of Twin Falls has made great strides in beginning to take actions to remove or ameliorate negative effects of policies and ordinances that serve as barriers to affordable housing in regard to zoning ordinances. This has begun with a complete rewrite of the zoning code to allow for accessory dwelling units as administrative approval through a Zoning Use Permit process. The City will continue to allow zoning ordinances for lot sizes of a minimum of 4,000 square feet and allow no maximum size within its standard zones. By allowing no maximum, or width requirements within a standard zone, the City is able to encourage greater diversity in the types of housing units constructed. In addition, the City will continue to allow for Single Attached dwelling units in 4 of the 5 residential zoning districts.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Twin Falls worked with public and private agencies to better understand the obstacles in meeting underserved needs. Actions include attending eight (8) monthly Region 4 Homeless Coalition and subcommittee meetings and participation in the annual Point in Time Count. In addition, the City created a Diversity and Inclusion Committee in 2019 that is meant to advise the City Manager on ways in which to serve the needs of the underserved.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

None at this time.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

None at this time.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City supported the efforts of developing institutional structure by coordinating with local agencies and various units of local government in the development of the Five Year CDBG Consolidated Plan and PY2020 Annual Action Plan. The City recognized and encouraged local coordination in the Region 4 Homeless Coalition meetings to exchange information, make referrals, increase awareness, and coordinate participation in local events.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Twin Falls has and will continue to participate in the Region 4 Homeless Coalition to enhance coordination between public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Twin Falls has and will continue to participate in the Region 4 Homeless Coalition to enhance coordination between public and private housing and social service agencies. In addition, the City works with local homeless shelters, Community Action Partnership, the Twin Falls Housing Authority, and other community organizations that strive to prevent and reduce homelessness. The City took an active role in participating in the PIT Count in 2022 and will continue to take an active role in future PIT Counts. The City is also working to ensure an accurate count by converting the process to be able to be done online so that surveys can be done almost instantaneously with accurate locations shown. The City took an active role in the PIT count in January 2024 to better determine the current homeless population in Twin Falls.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City is in the process of developing policies and procedures for the furtherance of the plan. These will assist the City in staying in compliance with the requirements of the program in the coming program years.

The City created a Workout Plan to address not being in compliance with the spending requirements of having no more than 1.5% of the current grant amount in the Line of Credit for three years in a row. The Workout Plan outlines how the City will address project and financial management of the CDBG grant for the next program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Twin Falls follows its Citizen Participation Plan to provide citizens with reasonable notice and an opportunity to comment on performance reports. For program year 2024, opportunities to comment were made through the announcement and advertisement of the upcoming public hearing for the 2024 Program year CAPER. The CAPER was presented on December 8, 2025, to the Mayor, City Council and Citizens and input was encouraged throughout the comment period.

On July 10 and 23, 2025, city staff held citizen outreaches at the Public Library regarding upcoming projects listed in the 2025-2029 CDBG Consolidated Plan. Staff received public comments, as attached.

No public comments were made during the 15-day comment period.

PY2024 CAPER public comments

Vanessa It would be nice to come from the library to the park and not worry about our kids safety.
No Name Given Would like to see a Food Pantry or Free Read Box at City Park.

No Name Given We use the playground and library simultaneously. It would be nice to make the transition safer. Would like to see separate playgrounds for the younger vs. older kids.
Annie Loves the park concept. She would like to see a safer transition between the library and the park.

Would like to see more natural shade areas. Likes the garden boxes.â€¦ Cassandra â€¦ I like it.â€¦
 No Name Given â€¦ Closing Hansen St would be nice for safety reasons. Lives walking distance from park and would appreciate more amenities and an added water feature.â€¦ No Name Given
 â€¦ Keep Library access.â€¦ Irv, John, Pete â€¦ In favor of park upgrades. Would like to see more vegetation and shade trees. Likes closing the street between library and park.â€¦ Clark and Claire
 â€¦ Would like another play area with more swings, more trees, and a big tube slide.â€¦ Allison â€¦ In favor of closing the road as it would be safer for her with two kids.â€¦ Annie â€¦ ADA access and sidewalk repair on Jerome St. and 7th Ave. neededâ€¦ Ron â€¦ See written commentâ€¦ Male (no name given) â€¦ The plaza looks good.â€¦ Kasi â€¦ Library Staff â€¦ Loves the concept of connecting the park and libraryâ€¦ Erica Littlefield â€¦ Library Staff â€¦ Loves the plaza conceptâ€¦ Business Tech owner (no name given) â€¦ Does not want to lose public parking for the plaza. How will those parking spaces be replaced?â€¦ Jeff â€¦ Likes the plaza concept. Lives in the area. Would like to see the water feature in the park repaired for the animals to use.â€¦ Spencer Cutler
 â€¦ Councilman â€¦ How will the improvements be maintained?â€¦ Not lose toddler swings with new playground equipmentâ€¦ Mobility concerns on how kids will get around the playgrounds.â€¦ Female (no name given)o consideration for bike routes needed.o The more we can bring people downtown, the more amenities will come to the area.o Give younger people a reason to stay in Twin Falls and move downtown.â€¦ Male (no name given)o not in favor of plaza and closing the road.o Agrees the bathroom needed to be rebuilt.o Likes the playground equipment being upgraded.o Likes the sidewalk repair project.â€¦ Fran Florence â€¦ not in favor of plazao How will the improvements be policed?o How will the improvements be maintained? Will it be city property?o Transient issues â€¦ people are migrating to Twin Falls as transients from cities with stricter policies regarding homelessnesso The library is allowing transient to live there.o Who will manage the homeless population?o With current street closure, the homeless have moved to 6th Avenue. Causing congestion.o Put a parking curfew around the park.o He has a plan to revitalize the area.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made during the program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PY2024 CAPER public notice

Notice of Public Hearing and Comment Period for the Consolidated Annual Performance and Evaluation Report

The City of Twin Falls invites members of the public to review and offer comments on its draft Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S Department of Housing and Urban Development for the period of November 20, 2025, to December 5, 2025.

This Report identifies the federal funds which were committed and expended during this period to further the objectives of the Consolidated Plan.

Public Review Period

The Consolidated Annual Performance and Evaluation Report will be available for public review and comment for a 15-day period from Thursday, November 20, 2025, to Friday, December 5, 2025. The documents can be viewed or downloaded from the CDBG page on the City Manager website at: Community Development Block Grants | Twin Falls, ID - Official Website (tfid.org).

Public Hearings

The City will hold a public hearing to present information from the Consolidated Annual Performance and Evaluation Report and to receive comments from the public regarding the draft. Twin Falls City Council will hold a public hearing open to the general public, on Monday, December 8, 2025, at 5:00 pm.

Any and all persons desiring to comment may appear and be heard at the appointed time. Persons needing special accommodations at a public meeting are asked to contact the City of Twin Falls at 208-735-7267 at least (5) working days prior to the meeting.

To Make Comments

A 15-day Public Comment period on the draft will be provided Thursday, November 20, 2025, to Friday, December 5, 2025. Comments may be made at

<https://forms.tfid.org/Forms/CouncilComments>, by email to jgreen@tfid.org, or by mail to the City of Twin Falls City Manager Department, 203 Main Avenue East, Twin Falls, ID 83301. All comments received will be included with the Plan in submission to HUD.

Following the Public Comment period, the Consolidated Annual Performance and Evaluation Report will go before City Council for approval prior to submission to HUD.

Si desea esta información en español, llame Joshua Palmer 208-735-7312

/s/Jonathan Spendlove
Planning & Zoning Director

Publish: Thursday, November 20, 2025

PR26 CDBG

	Office of Community Planning and Development	DATE: 12-09-25
	U.S. Department of Housing and Urban Development	TIME: 11:40
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	

TWIN FALLS, ID

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	341,417.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	341,417.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	496,904.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	496,904.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,300.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	544,204.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(202,787.38)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	496,904.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	496,904.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	341,417.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	341,417.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,300.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	47,300.00
42 ENTITLEMENT GRANT	341,417.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	341,417.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.85%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	18	7054609	Park Bathroom upgrade	03F	LMA	\$8,512.00
2022	2	18	7054618	Park Bathroom upgrade	03F	LMA	\$101,743.91
2022	2	18	7054619	Park Bathroom upgrade	03F	LMA	\$1,712.40
2022	2	18	7054621	Park Bathroom upgrade	03F	LMA	\$75,694.21
2022	2	18	7055494	Park Bathroom upgrade	03F	LMA	\$1,169.80
2022	2	18	7057968	Park Bathroom upgrade	03F	LMA	\$196,977.71
2022	2	18	7057969	Park Bathroom upgrade	03F	LMA	\$721.20
2022	2	18	7063042	Park Bathroom upgrade	03F	LMA	\$108,516.15
2022	2	18	7063326	Park Bathroom upgrade	03F	LMA	\$95.00
2022	2	18	7065284	Park Bathroom upgrade	03F	LMA	\$1,277.00
2022	2	18	7065286	Park Bathroom upgrade	03F	LMA	\$485.00
Total							\$496,904.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

No data returned for this view. This might be because the applied filter excludes all data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	22	7054601	5-year Con plan	21A		\$34,625.00
2023	3	22	7065282	5-year Con plan	21A		\$12,675.00
Total							\$47,300.00

PR26 CDBG CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 TWIN FALLS , ID

DATE: 12-09-25
 TIME: 11:42
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	403,407.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	403,407.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	0.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,270.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,270.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	399,137.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	0.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	0.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	0.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	403,407.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,270.00
20 CDBG-CV GRANT	403,407.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.06%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

No data returned for this view. This might be because the applied filter excludes all data.

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	16	6761820	Administrative Salaries	21A		\$4,270.00
Total							\$4,270.00

PY2024 CAPER public comments

On July 10 and 23, 2025, city staff held an citizen outreaches at the Public Library regarding upcoming projects listed in the 2025-2029 CDBG Consolidated Plan. Staff received public comments, listed below:

- Vanessa – It would be nice to come from the library to the park and not worry about our kids safety.
- No Name Given – Would like to see a Food Pantry or Free Read Box at City Park.
- No Name Given – We use the playground and library simultaneously. It would be nice to make the transition safer. Would like to see separate playgrounds for the younger vs. older kids.
- Annie – Loves the park concept. She would like to see a safer transition between the library and the park. Would like to see more natural shade areas. Likes the garden boxes.
- Cassandra – I like it.
- No Name Given – Closing Hansen St would be nice for safety reasons. Lives walking distance from park and would appreciate more amenities and an added water feature.
- No Name Given – Keep Library access.
- Irv, John, Pete – In favor of park upgrades. Would like to see more vegetation and shade trees. Likes closing the street between library and park.
- Clark and Claire – Would like another play area with more swings, more trees, and a big tube slide.
- Allison – In favor of closing the road as it would be safer for her with two kids.
- Annie – ADA access and sidewalk repair on Jerome St. and 7th Ave. needed
- Ron – See written comment
- Male (no name given) – The plaza looks good.
- Kasi – Library Staff – Loves the concept of connecting the park and library
- Erica Littlefield – Library Staff – Loves the plaza concept
- Business Tech owner (no name given) – Does not want to lose public parking for the plaza. How will those parking spaces be replaced?
- Jeff – Likes the plaza concept. Lives in the area. Would like to see the water feature in the park repaired for the animals to use.

- Spencer Cutler – Councilman – How will the improvements be maintained?
- Not lose toddler swings with new playground equipment
- Mobility concerns on how kids will get around the playgrounds.
- Female (no name given)
 - o consideration for bike routes needed.
 - o The more we can bring people downtown, the more amenities will come to the area.
 - o Give younger people a reason to stay in Twin Falls and move downtown.
- Male (no name given)
 - o not in favor of plaza and closing the road.
 - o Agrees the bathroom needed to be rebuilt.
 - o Likes the playground equipment being upgraded.
 - o Likes the sidewalk repair project.
- Fran Florence – not in favor of plaza
 - o How will the improvements be policed?
 - o How will the improvements be maintained? Will it be city property?
 - o Transient issues – people are migrating to Twin Falls as transients from cities with stricter policies regarding homelessness
 - o The library is allowing transient to live there.
 - o Who will manage the homeless population?
 - o With current street closure, the homeless have moved to 6th Avenue. Causing congestion.
 - o Put a parking curfew around the park.
 - o He has a plan to revitalize the area.

PY2024 CAPER public notice affidavit



See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Magic Valley Times-News
132 Fairfield ST W, Twin Falls, ID 83301
(208) 735-3253

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Magic Valley Times-News, a newspaper printed and published at Twin Falls on Tuesday, Thursday and Saturday, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

Publication Dates:

- Nov 20, 2025

Notice ID: gJWxvUzoXkY7jJ8mwWcy

Notice Name: PZ CC 12-8-25 Caper

Publication Fee: \$89.70

Anjana Bhadoriya

Agent



VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 11/21/2025

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

**Notice of Public Hearing and Comment Period
for the Consolidated Annual Performance and Evaluation
Report**

The City of Twin Falls invites members of the public to review and offer comments on its draft Consolidated Annual Performance and Evaluation Report (CAPER) as required by the U.S. Department of Housing and Urban Development for the period of November 20, 2025, to December 5, 2025.

This Report identifies the federal funds which were committed and expended during this period to further the objectives of the Consolidated Plan.

Public Review Period

The Consolidated Annual Performance and Evaluation Report will be available for public review and comment for a 15-day period from Thursday, November 20, 2025, to Friday, December 5, 2025. The documents can be viewed or downloaded from the CDBG page on the City Manager website at: Community Development Block Grants | Twin Falls, ID - Official Website (tffd.org).

Public Hearings

The City will hold a public hearing to present information from the Consolidated Annual Performance and Evaluation Report and to receive comments from the public regarding the draft. Twin Falls City Council will hold a public hearing open to the general public, on Monday, December 8, 2025, at 5:00 pm.

Any and all persons desiring to comment may appear and be heard at the appointed time. Persons needing special accommodations at a public meeting are asked to contact the City of Twin Falls at 208-735-7267 at least (5) working days prior to the meeting.

To Make Comments

A 15-day Public Comment period on the draft will be provided Thursday, November 20, 2025, to Friday, December 5, 2025. Comments may be made at <https://forms.tffd.org/Forms/CouncilComments>, by email to jgreen@tffd.org, or by mail to the City of Twin Falls City Manager Department, 203 Main Avenue East, Twin Falls, ID 83301. All comments received will be included with the Plan in submission to HUD.

Following the Public Comment period, the Consolidated Annual Performance and Evaluation Report will go before City Council for approval prior to submission to HUD.

Si desea esta informaciy en español, llame Joshua Palmer 208-735-7312

js/Jonathan Spendlove
Planning & Zoning Director
Publish: November 20, 2025
COL-NV-3256