

COMMISSIONERS:

Tennille Adams Marc Lambert Tony Brand Carl Legg Richard Birrell Joey Martin Tom Reynolds Liyah Babayan Brian Rice
 Chairman Vice Chairman



AGENDA

Meeting of the Parks and Recreation Commission
Tuesday, November 10, 2015, 11:30 am- City Council Chambers
305 3rd Ave E – Twin Falls, Idaho

| CONFIRMATION OF QUORUM | | |
|---|---|---|
| CONSIDERATION OF THE AMENDMENTS TO THE AGENDA | | |
| AGENDA ITEMS | <u>Purpose:</u> | <u>By:</u> |
| I. <u>CONSENT CALENDAR:</u> Request to approve meetings minutes of October 13, 2015 | Action | Staff Report Nikki Miller |
| II. <u>ITEMS FOR CONSIDERATION:</u> <ol style="list-style-type: none"> 1. Parks and Recreation Updates 2. Update on Smoking Policies in Parks Around the State and West Coast 3. Consider a recommendation for Smoking Policy in City Parks 4. Presentation of the Five Year Planning Process and Project List 5. Other Items From the Commission | Presentation Presentation Discussion/ Motion Presentation | Stacy McClintock/ Wendy Davis Stacy McClintock Commission Wendy Davis |
| III. <u>ATTACHMENTS:</u> <ol style="list-style-type: none"> 1. October 13, 2015 Meeting Minutes 2. Parks and Recreation Updates 3. Staff Report Smoking Policy 4. Staff Report Five Year Planning and Project List 5. Five Year Planning Project List | | |
| V. <u>ADJOURNMENT:</u> Next meeting Tuesday, December 8, 2015, 11:30am City Council Chambers, 305 3 rd Ave E. | | |

Any person(s) needing special accommodations to participate in the above noticed meeting could contact Leila Sanchez at (208) 735-7287 at least two working days before the meeting. Si desea esta información en español, llame Leila Sanchez (208)735-7287.

COMMISSIONERS:

Tennille Adams Marc Lambert Tony Brand Carl Legg Richard Birrell Joey Martin Tom Reynolds Liyah Babayan
Brian Rice
Chairman Vice Chairman



Meeting Minutes
Meeting of the Parks and Recreation Commission
Tuesday, October 13, 2015, 11:30 am- City Council Chambers
305 3rd Ave E – Twin Falls, Idaho

| CONFIRMATION OF QUORUM CONSIDERATION OF THE AMENDMENTS TO THE AGENDA | | |
|---|-----------------|------------------|
| AGENDA ITEMS | <u>Purpose:</u> | <u>By:</u> |
| I. CONSENT CALENDAR: Request to approve meetings minutes of September 8, 2015 | Action | Nikki Miller |
| II. ITEMS FOR CONSIDERATION: | | |
| 1. Parks and Recreation Staff Reports | Presentation | Stacy McClintock |
| 2. YMCA end of season pool report | Presentation | John Pauley |
| 3. Update on Smoking Policy in Parks | Presentation | Stacy McClintock |
| 4. Recommendation to adopt a policy to ban/limit tobacco use in City Parks | Discussion | Commission |
| 5. Review of Parks and Recreation Master Plan | Discussion | Wendy Davis |
| 6. Skate park policy and facility needs | Presentation | Stacy McClintock |
| 7. Other Items From the Commission | | |
| V. ADJOURNMENT: | | |

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Present: Tennille Adams, Tony Brand, Carl Legg, Liyah Babayan, Joey Martin, Tome Reynolds, Brian Rice and Richard Birrell.

Absent: Marc Lambert

Staff Present: Wendy Davis, Stacy McClintock, Mitch Humble and Nikki Miller

Council Present: Shawn Barigar

Guest: John Pauley, YMCA Aquatics Director

CONSIDERATION OF THE AMENDMENTS TO THE AGENDA: Director Wendy Davis requested to add an item of Consideration; naming of the trails at Auger Falls and recommendation to City Council. A motion to amend the agenda was made by Liyah Babayan and Richard Birrell seconded the motion. The motion passed unanimously.

AGENDA ITEMS

I. CONSENT CALENDAR:

1. Request to approve the minutes of the September 8th, 2015 meeting minutes.

MOTION:

Tony Brand made a motion to approve the meetings and was seconded by Joey Martin. The motion passed with a unanimous vote.

II. ITEMS FOR CONSIDERATION:

1. Park and Recreation Department Updates

Stacy reviewed the recreation department updates. Stacy added that Oregon Trail Youth Complex project is still a work in progress with some additional work on the holes that were dug due to wires and water pipes. The Waste and Water departments are assisting us. The poles are anticipated to be in place this coming week with the concrete pad to be poured the following week.

Wendy presented the Parks department update. Joey Martin asked if there were any problems with the installation of the pool bubble. John Pauley indicated that the installation went smooth.

2. YMCA End of Season Pool Report

John Pauley gave a presentation on the end of the year finances for the pool. There was a \$30,000 reduction in the pool expenses due to staff reduction on the front desk, eliminating the custodial position and having the life guards do the cleaning. John is continuing to find ways to reduce expenses.

Liyah asked about incidents at the pool and who absorbs the cost if the ambulance is called. John indicated that it does not cost anything to have EMS come out. If someone is required to be transported it would be up to the individual to decide if they want to be transported or not as the cost would be absorbed by them.

Carl Legg commended John on reducing the deficit He also asked John if he had a plan or ideas of how he could completely deplete the deficit. John indicated that he wanted to bring in some more attractive features and bringing in more programs. He said that the free swim lessons that they offer on spring break does bring in more in the summer time. John is going to look at the hours of operation to see if it might be feasible to change up the hours. Carl asked if he was working on a marketing campaign. John said that he is planning on getting his information out to the schools. He puts a lot of information on the facebook page. The activity guide that the Parks and Recreation puts out does have the pool

information in it. Carl asked John if he could separate out the expenses and separate the direct and indirect expenses. John indicated this could be done.

Liyah asked John if he has considered partnering up with another entities to help promote the benefits of swimming. John stated that he currently has what is called the hundred mile swim club which is open to any member of the Y. He indicated that over the last two years he has seen about 100 individuals participating in it. John said the YMCA is a part of the Activate Magic Valley as well as the City, St. Luke's and other organizations in town that are working towards getting the community involved.

3. Update on Smoking Policy in Parks

Stacy presented the request to ban smoking in the parks. She reviewed the staff report and the previous meeting minutes where it was originally denied. Currently the code bans smoking in five parks within 50 feet of the playground. Carl Legg asked about vaping and e-cigarettes and if the code needs to be expanded to include vaping. Liyah asked if we get complaints regarding smoking in the parks. Only a few complaints have been received in regards to actual cigarette smoking and the butts in the park. Stacy indicated that to amend the wording in the current code it would need to go to City Council. Discussion followed. Joey Martin asked if the City has ever considered making a smoking area within the Parks. Stacy indicated that because the code states that there is a no smoking ban within 50 feet of the playgrounds, smoking is allowed in the rest of the park. Tony Brand voiced his concerns about the enforcement of something of this nature and making a code is not going to help because it cannot or will not be enforced. The recreation crew, when on site, will ask people to move to the parking lot to smoke. Joey Martin asked if we get any grief for asking people to move and Stacy said no. Carl Legg asked for clarification on the code. Shawn Barigar indicated that the code is enforced where the signs are posted at the parks. Mitch Humble clarified what the signs said and that in order to change the signs it would also need to go to City Council. Mitch Humble indicated that the Commission could move to amend the code or move to change the wording on the signs. Joey Martin asked what other areas have done. Wendy stated that Nampa would not touch the smoking issue and that Meridian and Boise are starting to address smoking in parks. Brian Rice stated that more research needs to be done on this issue in order to make a wise decision. Staff is being requested to do more research in the Northwest on the smoking in the parks issue. Tennille indicated that we could also get a question out there on the City's facebook page. Liyah also asked if staff could keep track of complaints in regards to smoking. More discussion followed. Tony Brand asked if we could get some input from the South Central Health District and Liyah asked if we could have someone in Vapor business come and speak also. Stacy will contact each and invite them to speak at an upcoming meeting. Joey Martin shared his experience with vaping. This item will be tabled until the next meeting.

4. Recommendation to Adopt a Policy to limit/ban tobacco use in City Parks

This item will be tabled until the next meeting.

5. Review of Parks and Recreation Master Plan

Wendy informed the Commission that the staff is currently reviewing the Master Plan and the intention is to bring comments and recommendations at the next Commission meeting. The Commission will have to adopt it and move it on to the Planning and Zoning and then to City Council. This document is intended to go into the comp plan and will be the document used in planning and setting priorities for projects moving forward. Wendy encouraged the Commission to review the plan to make sure that it is a document that accurately represents our needs and priorities and is something useable. Now is the time to make changes and ensure everything is in there. Once the master plan is in the comprehensive plan it will help drive the decisions for budget planning for the Parks and Recreation department. Mitch Humble gave some direction in making changes or adding to the master plan. Tennille directed the Commission to review the master plan and the survey and bring comment and/or suggestions to the next commission meeting.

6. Skate Park Policy and Facility Needs

Stacy shared a picture of the sign that is currently at the skate park. She is researching and working on getting the sign replaced. In the year 2020 is when the expansion is slated to be done. This is in the five year plan and can be moved up. Liyah asked if the rules could be placed on the concrete in the park. There is a material that is laid down right on the concrete that will last quite some time. She also asked if there are current facilities that are not being used that could be transformed into a razor park to keep them separated. Liyah indicated that she counted up to forty individuals of all ages and sizes in the tiny space that is our skate park. She also recommended providing a concreted pikes and bowls at the current bike park. Carl Legg indicated that the skate park was one of the best investments the City has made. He walks that park every night and said that the park gets a lot of use. He stated he thought that we needed to grow what is already there. Stacy said that the money in the five year budget can be pushed up if that is something the Commission feels strongly about. Discussion followed. Liyah asked staff what the original intention for and type equipment to be used at the park in the beginning discussions for the park. Shawn Barigar indicated that bicycles were not allowed and that there was some talk of not allowing roller blades and roller skates. The discussion was about conflicting uses. Shawn suggested that the Commission get some direction to take to the Council. Tennille asked Wendy to bring the five year plan items to the next meeting. Wendy indicated that she wanted to utilize the Commission and get input on the five year planning goals. This discussion will be tabled until the next meeting.

7. Naming of Auger Falls Trails

Wendy gave an overview of what is happening down at Auger Falls which is one of our capital improvement items. Trails are being established by users and in an effort to keep control of the expansion of trails and be respectful of the environment, the users and the historic/prehistoric resources, she has identified and designated trails to keep and maintain and to stop more trails from being established. She said that she has been approached by a couple of Eagle Scouts that wanting to do work at Auger Falls. They are putting markers on trails and will eventually tie it to a map placed onsite. There is currently an unofficial map that is/has been distributed by one of the cycle shops and it has identified trails and names of the trails that are being used by those who frequent the area. In compliance with the City's naming policy, these common used trail names will need to be adopted by the Commission and taken to City Council before the Eagle Scouts can proceed with putting markers on the posts. Discussion followed. Wendy explained what the signs would be made of and how they would look and what would be on the signs. The current names are what people that frequent the park are accustomed to using and we should also be respectful of them. We can take a more proactive approach with the trails going forward and those who want to establish a trail will have to come to us first. Joey Martin made a motion to approve the names presented for the trails for consideration to the City Council. Carl Legg seconded the motion. A roll call vote was taken and the motion passed 5 to 1.

Meeting Adjourned at 1:30 pm. Next meeting is November 10th, 2015 at 11:30 am located at the City Council Chambers at 305 3rd Ave. E.

Respectfully

Nikki R. Miller
Administrative Assistant

Recreation Coordinator Update
Brandy Mason
November 2015

Fall Basketball: We had a total of 280 players sign up this year. The table below represents the registration numbers for the last four years. Games began on Saturday, October 17th and we haven't had any issues so far; the league has been going by fairly smoothly. The last league games will be on November 21st with the tournament on December 5th for the 4th-8th grade teams.

| Year | No. Enrolled |
|------|--------------|
| 2012 | 272 |
| 2013 | 285 |
| 2014 | 300 |
| 2015 | 280 |

Winter Basketball: We are currently in open registration for our Winter Basketball League. Winter Basketball starts in January. This covers boys kinder through eighth grade.

Adult Coed 1 Pitch: This league is in its 3rd year and has been a wonderful addition to our adult sports line up. It was a very easy for me to organize and run compared to the summer softball leagues. We had no issues or complaints, the players had a good time and the umpires enjoyed the league as well. The season ended on Monday October 12th and the single elimination tournament will end on Monday November 9th.

Adult Volleyball: The season began on Monday, October 12th. We have 31 teams registered this year compared to 29 last year. So far we have had no issues or complaints and we are 4 weeks into the 10 week season. We are using the 1st Presbyterian Church again this year.

Adult Basketball: The season will begin on January 4th. I have already submitted a tentative schedule with our program dates and times to both athletic directors at O'Leary and Robert Stuart. Rosters are due by December 4th at 5:30 pm.

Adult Flag Football: The adult flag football season is almost at an end. League games ended on October 26th and the double elimination tournament will end on November 17th. We have again split the league into an "upper" and "lower" tournament to make tournament play more enjoyable for all. This year adult flag football has gone by with little or no problems, unlike previous years and overall the majority of the teams and players have behaved themselves and had a great time this year.

Recreation Supervisor Update
Stacy McClintock

We are currently taking registration for our Youth Boys Basketball grades K-6th. You can either register online at www.tfid.org or in person at our office, 136 Maxwell Ave. The cost is \$20 inside of city limits and \$35 outside of city limits.

Jesse Clark Karate is doing very well. Jesse teaches Shotokan Karate to both children and adults in the Harmon Recreation Building on Tuesdays and Wednesdays. His cost is \$15 a month per person.

Pomerelle and Magic Mountain are having ski/snowboarding packages available through Parks and Recreation. Check out the dates in our winter recreation guide. Skiing and snowboarding starts in January, so make sure that you sign up before December 31st.

Cabin Fever Day is right around the corner. Please put January 9th on your calendar, and keep an eye out for posters and brochures. This year will be incorporating Activate Magic Valley, so come check out more options for your family.

Christmas in City Park this year will be on Sunday, December 20th at 5pm.

Poles for the safety netting are in at the Oregon Trail Youth Complex. The concrete pad has been done for the plaza seating area. The City Street department will backfill the holes that have been made and we plan on doing a slurry seal beginning of next year. Lane from Taylor Made Fence will be doing the final measurements for the netting before the end of the month, and City staff will order the netting. The netting should be installed next spring before Cal Ripken starts.

Staff is working on a sign permit to install signs at Drury Park, Cascade Park and City Park.

Staff has ordered and received the Y/City pool vacuum and it has been working fantasti

Parks Coordinators Update
Kevin Skelton & Todd Andersen
November 2015

The past month the Parks Department has been working on the following projects and regular maintenance:

Work on the Parks parking garage build continues. The steel is going up with most of the columns and purlins in place.

We have completed the airification, fertilization of various parks and complexes.

All irrigation systems have been winterized and the restrooms have been closed for the winter and winterized.

Construction work on the new splash pad continues. The mechanical building is all plumbed with the pumps, filter, UV and various components and awaits electrical.

The new vault toilet at Auger Falls has been installed and is open.

A contract for the Evel Knievel section of fencing has been awarded to Taylor Made Fence and installation is about 70% complete.



Tuesday November 10, 2015 Parks and Recreation Commission

To: Parks and Recreation Commission

From: Stacy McClintock, Recreation Supervisor

Request:

Review information presented by staff on other cities smoking policies in parks. Consider a recommendation for a change in the smoking ordinance.

Time Estimate:

Staff will present a list of smoking ban policies in a wide variety of cities that will take approximately 5 minutes to present. Following the presentation, we expect some time for questions and answers.

In addition to the list of cities that ban smoking in public parks a representative from the Health Department (Kristinana Berriochoa) and Snake River Vapors (Thomas Dunn) will be available to answer any questions about smoking and vaping.

Background:

During the October Parks and Recreation Commission staff were asked to provide examples for other cities that have smoking bans in place. Below are the findings.

Idaho cities that do not allow smoking in city parks:

Ammon, Blackfoot, Boise, Burley, Coeur 'd'Alene, Emmett, Ketchum, Melba, Meridian, Payette, and Wilder.

Examples:

On January 2, 2012, Boise City Council approved two smoke-free air ordinances. Smoking in bars, where people work and Boise City Parks and within 20ft of the greenbelt. Julia Davis Park and Ann Morison Park have smoking areas. Enforcement of the ordinance will emphasize compliance. If a violator complies with a request to extinguish his or her cigarette then a citation will generally not be issued. If a citation is written it will cost \$69 for smokers in violation. E-cigarettes/vaping are not prohibited under the ordinances.

On November 25, 2013 Meridian City Council approved an ordinance to ban smoking in all city parks. Under this ban people can still smoke in the parking lots attached to the parks. The fine for violating the ban will be a \$50 ticket. The smoking ban will be mainly self-enforced. On October 23, 2014 the City included vaping as part of the ban.

On October 27, 2011, the City of Pocatello decided to have a voluntary cooperation in not smoking in certain designated areas in City parks, such as playgrounds, ball fields, and bleachers. This is similar to the smoking policy that Twin Falls currently has in place.

Nampa and Caldwell are not considering a ban on smoking or vaping in City parks.

Other regional cities that ban smoking in city parks:

Portland-Oregon, Seattle-Washington, and Palo Alto-California.

Examples:

On February 8, 2015, Portland City Council voted to pass a total smoking ban in city parks and nature areas. Smoking could lead to a misdemeanor citation. This ban applies to all tobacco, e-cigarettes, marijuana and vaping products.

On May 28, 2015, the Seattle Board of Park Commissioners voted to ban smoking in city parks. The ban will be enforced by trained park staff who will issue a verbal and written warnings. Park staff will have no authority to issue fines or exclude smokers from parks. Enforcement of the new rule would primarily be a matter of education.

On August 12, 2013, the City Council of Palo Alto, California adopted the no smoking ban in any city parks under the "Litter Reduction Act". The reason why they banned smoking in their public parks was to increase park usage, reduction of tobacco related litter, reduce fire risk, and preventing discarded cigarette butts from being ingested by children, pets, and wildlife. The City will arrest or issue a citation for a violator.

*In 2002, California banned smoking within 25 feet of tot-lots and playgrounds. Since that time, approximately 300 municipalities in California have adopted more progressive smoking bans in recreation areas.

Approval Process:

The Parks and Recreation has to make a recommendation to City Council to amend City Code. If the Parks and Recreation Commission makes a recommendation, Staff will seek approval from City Council. If City Council approves and ordinance change staff will prepare an ordinance amending City Code as directed by the Council's approval. The ordinance will be prepared and submitted for approval at a future Council meeting.

Budget Impact:

If the State does provide signs for the parks, the budget impact will be minimal.

Regulatory Impact:

Approval of this request will ban the use of tobacco/vaping products in city parks.

8-3-7: BEHAVIOR IN PARKS:

No person in a park shall:

(A) Intoxicating Beverages: Possess or consume any alcohol or intoxicating beverage where posted signs prohibit such possession or consumption, or be under the influence of any intoxicating beverage. (Ord. 2936, 4-28-2008)

(B) Fireworks And Explosives: Brought or have in his possession, or set off or otherwise cause to explode or discharge or burn, any firecrackers, torpedo, rocket or other fireworks or explosives or inflammable material, or discharge them or throw them into any such area from land or highway adjacent thereto. This prohibition includes any substance, compound, mixture, or article that in conjunction with any other substance or compound would be dangerous from any of the foregoing standpoints.

(C) Domestic Animals: Permit or allow a dog or other domestic animal to enter or remain in any park except on a leash and/or carried while leashed by such person owning or having the care, custody and control of dog or domestic animal. No dogs or other domestic animal shall be permitted at Dierkes Lake except for water dog training shall be allowed in those areas of Dierkes Lake specifically signed for that purpose. In no event shall firearms be used during said training. Unless said training is actually taking place, the dog shall at all times be leashed.

(D) Fires: Build or attempt to build a fire except in fireplaces provided for that purpose. No person shall drop, throw or otherwise scatter burning material or other inflammable material within any park area or on any highway, road or street abutting or contiguous thereto.

(E) Loitering And Boisterousness: Engage in loud, boisterous, threatening, abusive, insulting or indecent language or engage in any unlawful conduct or criminal activity or in any way commit a violation or breach of the peace.

(F) Glass Containers: Bring to the park or have in his possession while in the park any glass bottle or other glass beverage container.

(G) Safety: Endanger the safety or health of any person by any conduct or act.

(H) Interference: Prevent any person from using any park, or any of its facilities, or interfere with such use in compliance with this chapter and the rules and regulations applicable to such use.

(I) Soliciting: Solicit or accost other persons for the purpose of begging or soliciting. (Ord. 2735, 9-16-2002)



Tuesday November 10, 2015 Parks and Recreation Commission

To: Parks and Recreation Commission

From: Wendy Davis, Parks & Recreation Director

Request:

Review and consider the Parks and Recreation Projects listed on the Five Year Planning list.

Time Estimate:

Staff presentation will take approximately 5 minutes. Include time for questions and discussion.

Background:

As part of the City of Twin Falls budget process, each department is represented on the Long Term Planning group. That group of City employees considers and discusses each department's proposed projects and creates a list of priorities for the next five years. This list is what is then presented to the City Manager for inclusion as Capital Improvement Projects in the budget. All Capital Improvement Projects must relate to the City's Strategic Plan.

Attached is the current list of Parks and Recreation Projects included in the five year plan. This Commission can review that list and make priority recommendations to be considered in this year's planning process, as well as identify new projects to be considered. Projects should match priorities established in the Parks and Recreation Master Plan as well as fit with the City's Strategic Plan.

Approval Process:

No approval required, but Parks and Recreation Commission can make some priority recommendations.

Budget Impact:

Budget Impact will be determined based on projects.

Regulatory Impact:

There is no regulatory impact.

Conclusion:

Staff recommends that Commission review the list and make recommendations.

Attachments:

Parks and Recreation Five Year Plan Project List

| Park | 2016 | 2017 | 2018 | 2019 | 2020 | Past |
|--|-------------|---------------|--------------|--------------|---------------|--------------|
| Ascension: | | | | | | |
| Basketball Court | | | | \$ 15,000.00 | | |
| Backstop | | | | \$ 5,000.00 | | |
| Trails | | | | | \$ 105,000.00 | |
| Auger Falls: | | | | | | |
| Trail Development | | \$ 25,000.00 | | \$ 25,000.00 | | |
| Baxter's Park: | | | | | | |
| Benches | \$ 3,000.00 | \$ 3,000.00 | | | | |
| Agility Training | | | | | \$ 30,000.00 | |
| Cascade: | | | | | | |
| Restroom | | \$ 120,000.00 | | | | |
| Re-Surface Tennis courts | | | | \$ 15,000.00 | | |
| City Park: | | | | | | |
| Restroom | | \$ 150,000.00 | | | | |
| Multi Year Replacement of X-mas lights | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | \$ 6,500.00 | |
| Clyde Thomsen Park: | | | | | | |
| Replacement of Trail | | \$ 180,000.00 | | | | |
| CSI Tennis Courts: | | | | | | \$ 37,500.00 |
| Drury Park: | | | | | | |
| Shelter | | | \$ 25,000.00 | | | |
| Evel Knievel Develop: | | | | | | |
| Road to Site | | | | | | |
| Parking Lot | | | | | | |
| Restroom | | | | | | |
| Fairway Estates: | | | | | | |
| Playground equipment | | | | \$ 30,000.00 | | |
| Frontier Field: | | | | | | |
| Lighting Impro on Tennis Courts | | | \$ 50,000.00 | | | |
| Sign | | \$ 2,500.00 | | | | |
| Restroom | | | | | \$ 140,000.00 | |
| Slurry Trail | | | | | | \$ 2,000.00 |
| Replace wood backstops #1,#2 | | | | \$ 4,000.00 | | |

| | | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|--------------|---------------|
| Replace Tennis Courts/Pickleball | \$ 200,000.00 | | | | | |
| Harmon Park: | | | | | | |
| Sign | | | \$ 2,500.00 | | | |
| Restroom/Concession Stand | | \$ 180,000.00 | | | | |
| ADA scoreshed #1 | \$ 6,000.00 | | | | | |
| Tractor/Storage | \$ 15,000.00 | | | | | |
| Resurface Tennis Courts East | | | | \$ 22,500.00 | | |
| Resurface Tennis Courts West | | | \$ 22,500.00 | | | |
| Restroom on Harmon Blvd | | | | | | \$ 120,000.00 |
| Replace wood backstops #1,#2,#3 | \$ 6,000.00 | | | | | |
| Concrete/Asphalt work by field #1 | | \$ 60,000.00 | | | | |
| Harrison: | | | | | | |
| Sign | | | | | \$ 2,500.00 | |
| Shelter | | | | | \$ 45,000.00 | |
| Restroom | | | | | \$ 50,000.00 | |
| Morning Sun: | | | | | | |
| Restroom | | | | \$ 100,000.00 | | |
| Shelter | | | | | \$ 45,000.00 | |
| Sign | | \$ 2,500.00 | | | | |
| Oregon Trail Youth Complex: | | | | | | |
| Shelter | | | | | \$ 50,000.00 | |
| Lights on Field #4 | | | \$ 100,000.00 | | | |
| Move in Fences/light poles | | | \$ 70,000.00 | | | |
| Replace wood backstops #1, #2, #3, #4 | \$ 8,000.00 | | | | | |
| Scoreboards field #3 and #4 | | | | \$ 60,000.00 | | |
| Pierce Street: | | | | | | |
| Sign | | \$ 2,500.00 | | | | |
| Sunrise Park: | | | | | | |
| Restroom | | | | | | \$ 50,000.00 |
| Shelter | | | | | | \$ 45,000.00 |
| Sunway Soccer Complex/1st Fed: | | | | | | |
| Shelter | | \$ 50,000.00 | | | | |
| Irrigation/Turf/Fence/Fertilizer | \$ 50,000.00 | | | | | |
| Shades (possible outside funding) | \$ 36,000.00 | | | | | |

| | | | | | | |
|---|-------------|--|---------------|-------------|--|---------------|
| Vista Bonita: | | | | | | |
| Slurry Trail | | | | \$ 3,500.00 | | |
| Canyon Rim Trails: | | | | | | |
| Fence Repair | \$ 5,000.00 | | \$ 5,000.00 | | | |
| Rebuild Breckenridge Estates | | | \$ 125,000.00 | | | |
| Slurry Washington/Perrine Coulee | | | | | | \$ 8,000.00 |
| Slurry Blass | \$ 2,000.00 | | | | | |
| Rock Creek Canyon Parkway: | | | | | | |
| Trail Expansion - Blue Lakes Crossing area | | | | | | \$ 20,000.00 |
| Restroom - Blue Lakes Crossing area | | | | | | \$ 150,000.00 |
| Shelter - Blue Lakes Crossing area | | | | | | \$ 75,000.00 |
| Road Improvement - Blue Lakes Crossing Area | | | | | | \$ 200,000.00 |
| General Clean-up and grading BLCA | | | | | | \$ 40,000.00 |
| Restroom - Blake St Trailhead | | | | | | \$ 45,000.00 |
| Playground Equipment - Blake St Trailhead | | | | | | \$ 40,000.00 |
| Shelter - Blake St Trailhead | | | | | | \$ 40,000.00 |

| | | | | | | |
|--|--------------|--------------|--------------|--|--------------|--|
| Park Dept. Other Capital | | | | | | |
| Baseline Modem Update | \$ 41,000.00 | | | | | |
| Powered Sod Cutter | \$ 3,500.00 | | | | | |
| BMX Track Landscaping and irrigation upgrade | \$ 10,000.00 | | | | | |
| Replacement of two 1/2 ton trucks | \$ 41,000.00 | | \$ 50,000.00 | | | |
| Replacement of two 3/4 ton trucks | | | | | \$ 70,000.00 | |
| Gator replacement | \$ 12,000.00 | | | | | |
| Replace of one ton dump truck | | | \$ 40,000.00 | | | |
| Re-Key of facilities | | \$ 15,000.00 | | | | |
| Personnel | | | | | | |
| 1 P/T Employee to sweep trails | \$ 11,000.00 | | | | | |
| Community Forester | | | | | ???? | |
| | | | | | | |
| Recreation Dept. Other Capital | | | | | | |
| New software | \$ 12,000.00 | | | | | |
| Replacement of Tractor at Frontier | \$ 20,000.00 | | | | | |
| Replacement of Volleyball Stands | | \$ 6,000.00 | | | | |

| | | | | | | |
|---|--------------|--------------|---------------|---------------|--------------|-----------------|
| Skatepark expansion | | | | | \$ 10,000.00 | |
| Catchers Equip replacement | | | \$ 8,000.00 | | | |
| Pitching Machine Replacement x2 | | | | \$ 10,000.00 | \$ 10,000.00 | |
| Portable Mounds (2) | \$ 4,000.00 | | | | | |
| Batting cages fencing repair (two) | | \$ 15,000.00 | | | | |
| Paint Stripe Machine Replacement | | | | | \$ 8,000.00 | |
| Resurface 1st Pres Floors | \$ 12,000.00 | | | | | |
| Recreation Center | | | | | | \$ 6,000,000.00 |
| Personnel | | | | | | |
| 1 FT Recreation Coordinator Gr. 9 | ???? | | | | | |
| Office Furniture/Computer/phone | \$ 3,000.00 | | | | | |
| Office space (funding from impact fees) | \$ 40,000.00 | | | | | |
| | | | | | | |
| Pool | | | | | | |
| Pool Vacuum | \$ 3,500.00 | | | | | |
| Re-do bathroom floors/shower floors | | \$ 15,000.00 | | | | |
| Re-placement of pool "bubble" | | | \$ 450,000.00 | | | |
| | | | | | | |
| Shoshone Falls/Dierkes Lake | | | | | | |
| Double Dock System | | | \$ 15,000.00 | | | |
| Upper Road Improvements | | | | | | \$ 300,000.00 |
| Connect SSF/DL trail | | | | \$ 250,000.00 | | |
| ADA Fishing Dock | | \$ 15,000.00 | | | | |
| Pathway to fishing dock | | \$ 75,000.00 | | | | |
| Slurry Centennial Trail | \$ 10,000.00 | | | | | |
| Replacement of SSF bathroom | | | | | | \$ 150,000.00 |
| | | | | | | |
| Golf | | | | | | |
| Mower (Apron/Edge Border type) | \$ 35,000.00 | | | | | |
| Bridge repair/replacement | \$ 30,000.00 | | | | | |
| Mower (greens) x2 | | \$ 55,000.00 | | | | |
| Carport/Storage Building | | \$ 40,000.00 | | | | |
| Mower (rough) | | | \$ 60,000.00 | | | |
| Re-Stucco Clubhouse | | | \$ 20,000.00 | | | |

| | | | | | | |
|--------------------------------|--|--|--|--------------|---------------|--|
| Sprayer | | | | \$ 40,000.00 | | |
| Utility Vehicle | | | | \$ 25,000.00 | | |
| Upgrade restroom on Green #5 | | | | \$ 15,000.00 | | |
| Mower (Fairways) x2 | | | | | \$ 100,000.00 | |
| Parking Lot Patchwork/Sealcoat | | | | | \$ 20,000.00 | |