



TWIN FALLS PARKS AND RECREATION

136 Maxwell Ave. • PO Box 1907 • Twin Falls, ID 83303 • Phone: 208-736-2265 • Fax: 208-736-1548

TWIN FALLS GOLF ADVISORY COMMISSION

October 9, 2013
11:00am

**Twin Falls Council Chambers
308 3rd Avenue East**

AGENDA

11:00am Call to Order

1. Approve minutes of the September 11th, 2013 meeting
2. Fund Raising Golf Tournament Update
3. Proposed Fee Increases
4. Other Items from the Commission

Si desea esta información en español, llame Leila Sanchez al (208) 735-7287

**Any person(s) needing special accommodations to participate in the above noticed meeting should contact Nikki Miller at (208)736-2265 at least two working days before the meeting.*

The Benefits are Endless...



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October 9, 2013

STAFF REPORT

1. Approve minutes of the September 11th 2013 meetings.

The Commission needs to approve or amend the proposed set of minutes.

2. Fund Raising Golf Tournament Update - Staff and Commission

Attached is the latest revenue/expenditure spreadsheet from the 2013 golf tournament. As of 9-11-13, the gross revenue for the tournament is \$8,587, as you can see from the spreadsheet, including the remaining balance forward from last year's tournament; we have almost \$7,500 for project this coming year.

The Commission has advertised that bunkers, tee boxes, and cart paths will be improved from the revenue of this year's tournament. Dario is working on getting bids for the concrete pathway on hole # 10, sand has been delivered and placed in the bunkers to improve their play (has not received invoice at this time). Dario and Steve will update the Commission on what other progress has been made at this time.

3. Proposed Fee Increases – Steve Meyerhoeffer and Commission

Steve is proposing to increase some of the fees at the golf course for the 2014 season. The Concession Agreement between the City and Steve states increases five percent (5%) or less must obtain the Golf Advisory Commission consent. Increases exceeding five percent (5%), shall be presented to the City Council for hearing and approval pursuant to Idaho Code 63-1311A.

As you can see from the attached spreadsheet, the proposed increases are under 5%. If the Golf Advisory Commission approves of these proposed increases, the increases do not have to have a public hearing in front of the City Council, but a new fee resolution does have to be signed by the Mayor.

There have been some changes to the proposed rates that Steve handed out at the last Commission meeting. To be under the 5% increase, Steve modified a couple of the proposed rates:

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The proposed increases range from 2.26% up to 4.65%. The adult's and senior's single and couple season pass are proposed to increase by \$20.00, the additional child to a season pass is proposed to increase by \$1.50, and the adult weekday/weekend green fee is proposed to increase by \$1.00. All other fees are not being increased.

4. Other Items from Commission

Staff is still looking for volunteers to sit on the long term committee this winter. Other items from the Commission can be brought up to discuss or to be added on next month's agenda.

Attachments

1. September 11, 2013 Minutes
2. 2013 Fundraising Expenditure/Revenue Spreadsheet
3. Proposed Fees Increases Spreadsheet